

KANO STATE APPROVED INCIDENT ACTION PLAN

APPROVED PRIORITY ACTIVITIES

		ACTIVITY	BUDGET
1	Surveillance	Establish and train 44 rapid response teams in each of the LGA to conduct case investigation, respond to alerts (RRT made up of 4 persons)	17,476,000.00
2	Surveillance	Support daily contact monitoring/tracing for 1months	19,800,000.00
3	Surveillance	Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	3,000,000.00
4	Surveillance	Support for the State Surveillance data team including engagement of data officers	4,500,000.00
5	Surveillance	Support operational expenses e.g printing of CIFs, fueling, communication,	1,440,000.00
6	Laboratory	Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	8,525,000.00
7	Laboratory	Training of 300 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	3,850,000.00
9	Laboratory	Decentralized sample collection by establishing sample collection center in designated health facility in each of the 44 LGAs and additional 6 State sites (ATKH, BUK etc)	13,547,200.00
8	Laboratory	Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	3,600,000.00
11			
	Case management	Conduct training on case management and IPC for 200 health care workers to expand isolation centres to 8 General Hospitals (2 Doctors, 5 Nurses, 1 Pharmacy technicians, 2 environmental Health Officers per Hospital) and for home based care	5,100,000.00
12	Case management	Support for feeding of patients and healthworkers in isolation and treatment centers	
15			
	IPC	One day training of 500 environmentalists, burial teams, ambulance and other drivers across 44 LGAs and State	

16	IPC	Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	
17	IPC	Operation support for IPC activities e.g assessment, adhoc on the job training etc.	
18			
	Risk Communication	Support for adaptation and printing of IEC materials in local languages	6,500,000.00
20			
21	Research, M&E	M&E Training TOT and cascade	
22	Research, M&E	Design, Develop, Print and disseminate data tools for other pillars.	
24	Logistics	Forecast, procure and distribute personal protective equipment, other IPC commodities, medicine and consumables to point of care	5,050,000.00
27			
	Point of Entry	Training of Surveillance, Port Health Staff and Environmental Officers on travellers screening, Case detection, IPC and Data management	4,300,000.00
28			
29			
	Coordination	Support daily EOC meetings	1,350,000.00
30		Provide operational funds for office of State Epidemiologist and Accounts department for project management	2,070,000.00
	Total		100,108,200.00