

ONDO STATE APPROVED INCIDENT ACTION PLAN

S/N	Activities	Budget
	Surveillance	
1	Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests from the public and health facilities	₦ 5,290,000.00
2	Conduct a one-day training for 6 call agents and 2 supervisors	₦ 129,000.00
3	Recruit and train 144 contact tracers (each LGA to have an average of 8 contact tracers)	₦ 1,480,000.00
4	Support daily contact monitoring/tracing for 3months	₦ 14,190,000
5	Establish and train 23 rapid response teams to conduct case investigation, respond to alerts (4 persons per RRT).	₦ 10,576,000
6	Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦ 7,200,000
7	Support for the State Surveillance data team including engagement of data officer	₦ 1,440,000
		₦ 40,305,000
	Laboratory	
1	Training of 60 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 570000
2	Procure additional sample collection materials	₦ 6,826,400
3	Decentralized sample collection by establishing sample collection center in one designated health facility in each LGA and three other State sites (Public health Lab, UNIMED and FMC, Owo)	₦ 17,599,600

4	Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 3,780,000
5	Support sample transportation to the nearest laboratory	₦ 1,020,000
6	Dedicate two staff to retrieve results and communicate timely to patients and case managers	₦ 180,000
		₦ 29,976,000
	Case management	
1	Expand capacity of Secondary Health care facilities to develop triage areas and temporary isolation areas	₦ 8,000,000
	Risk Communication	
1	Support Community engagement activities at the ward level by utilizing ward volunteer community mobilizers	₦ 5,092,000
2	Procurement of community mobilization equipment e.g. megaphone	₦ 3,360,000
		₦ 8,452,000
	IPC	
1	Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	₦ 2,166,000
2	Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	₦ 3,420,000
3	Operation support for IPC activities e.g assessment, adhoc on the job training,	₦ 930,000
		₦ 6,516,000
	Logistics	
1	Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	
	Coordination	
1	Support daily EOC meetings	₦ 1,800,000

2	Provide operational funds to support EOC activities	₦ 2,967,000
3	Provide operational funds for office of State Epidemiologist and Accounts department for project management	₦ 2,005,000
		₦ 6,772,000
	POE	
	Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	
	Total	₦ 100,021,000