

SOKOTO STATE APPROVED INCIDENT ACTION PLAN

PILLAR	ACTIVITY	BUDGET
SURVEILLANCE AND EPIDEMIOLOGY		
	1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	₦ 170,000.00
	1b. Conduct a one-day training for call center volunteers	₦ 164,500.00
	2. Establish and train a minimum of 10-30 rapid response teams to conduct case investigation, respond to alerts. (In States with widespread transmission, decentralize the teams to LGA possibly using the DSNO as team lead).	₦ 3,366,000.00
	3. Recruit and train contact tracers and community informants. Each State to have a minimum of 50 contact tracers. In States with widespread transmission, decentralize contact tracers to each LGA)	₦ 2,515,000.00
	4. Support daily contact monitoring/tracing for 3months	₦ 11,493,000.00
	5. Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools.	₦ 865,000.00
	Name of activity: 5b. Printing of training Materials	₦ 26,600.00
	6. Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	₦ 2,712,300.00

	7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	₦ 1,270,000.00
	8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦ 6,132,000.00
	9. Support for the State Surveillance data team including engagement of data officers	₦ 2,938,070.00
	10. Dedicate two staff to retrieve results and communicate timely to patients and case managers	₦ 101,000.00
	11. Support operational expenses e.g printing of CIFs, fueling, communication,	₦ 1,726,600.00
	12. Monitoring of outbreak trend through daily calls to the sites and LGA collection of all relevant data from sites	₦ 148,000.00
	13. Signal monitoring and maintenance of signal log + 24hour hotline management including support for EBS	₦ 136,000.00
Sub Total		₦ 33,764,070.00
LABORATORY		
Sample collection	1. Training of 30-60 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 673,000.00
	2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	₦ 2,954,450.00
	3. Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	₦ 450,000.00
Sample transportation	4. Provide logistics for sample transport from the LGAs/designated sample	₦ 180,000.00

	collection sites to State capital/laboratory	
	5. Support sample transportation to the nearest laboratory	₦ 378,000.00
	6. Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	₦ 1,080,000.00
Laboratory testing and result	7. Support testing laboratory with staff for data entry and result communication.	₦ 588,000.00
	9. Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accommodation, meals and daily transport.	₦ 1,248,000.00
Sub Total		₦ 37,209,450.00
INFECTION PREVENTION AND CONTROL		
	1. Engagement of at least 5-10 IPC experts to provide support to the response.	₦ 167,500.00
	2. IPC training for EOC and responders-- non health facilities-based training.	₦ 717,000.00
	3. Support establishment of triaging system in major health facilities in the States (primary, secondary, and tertiary hospitals)	₦ 1,050,000.00
	4. Train environmentalist, burial teams and ambulance and other drivers on IPC measures.	₦ 935,000.00
	5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	₦ 300,000.00
	Training of HCWs on IPC measures across the State (isolation, treatment centers, teaching hospitals, public and private HFs)	₦ 874,400.00

	6. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	₦ 1,440,000.00
	7. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	₦ 3,355,000.00
	8. Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	₦ 2,160,000.00
	11. Support fumigation activities	₦ 2,290,000.00
	12. Operation support for IPC activities e.g assessment, adhoc on the job training etc.	₦ 1,380,000.00
	13. Support production and distribution of face masks for poor households.	₦ 1,615,000.00
	14. Provision of PPE to IPC focal points in healthcare facilities across the state.	₦ 3,100,000.00
	Provision of waste management to IPC focal points in healthcare facilities.	₦ 2,900,000.00
	Provision of Cleaning materials to IPC focal points in healthcare facilities.	₦ 2,572,500.00
Sub Total		₦ 24,856,400.00
CASE MANAGEMENT		
	2. Conduct training on case management and IPC for health care workers.	₦ 1,007,500.00
	3. Support for feeding of patients and health workers in isolation and treatment centers	₦ 6,000,000.00
	Make provision for ambulances for referral between isolation and treatment centers	₦ 930,000.00
	7. Print and disseminate case management guidelines to designated isolation and treatment center	₦ 400,000.00

	8. Support establishment of holding centers including feeding of patients tests for clinical care of COVID-19 patients	₺ 1,200,000.00
	11. Support operational expenses of case management pillar	₺ 2,724,000.00
Sub Total		₺ 12,261,500.00
LOGISTICS		
	2. Forecast, procure and distribute medicines, consumables, and response commodities to point of care	₺ 6,080,000.00
Sub Total		₺ 6,080,000.00
Risk Communication and Social Mobilization		
	1. Support Community engagement activities	₺ 1,220,000.00
	2. Support mechanism to manage rumours and misinformation	₺ 1,564,000.00
	3. Activate and use ward/facility development committee for grassroots community sensitization	₺ 414,000.00
Sub Total		₺ 3,198,000.00
RESEARCH		
	1. Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care.	₺ 8,000,000.00
Sub Total		₺ 8,000,000.00
COORDINATION		
	1. Strengthen Coordination and Information Dissemination	₺ 460,000.00
	2. Designate a liaison officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc.	₺ 504,000.00
	3. Provide operational funds to support EOC activities	₺ 483,000.00
Sub Total		₺ 1,447,000.00
Point of Entry (POE)		

	1. Screening passengers for identification of suspected COVID-19 cases	₱ 5,165,000.00
Sub Total		₱ 5,165,000.00
State Total		₱ 102,322,920.00