

TARABA STATE APPROVED INCIDENT ACTION PLAN

		ACTIVITY	BUDGET
	Surveillance		
1		1a. Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	₦ 5,380,000.00
2		1b. Conduct a one-day training for call center volunteers	₦ 126,000.00
3		3. Recruit and train contact tracers and community informants. Each State to have a minimum of 50 contact tracers.	₦ 2,097,500.00
4		4. Support daily contact monitoring/tracing for 3months	₦ 7,710,000.00
5		7. Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	₦ 1,160,000.00
6		8. Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	₦ 7,840,000.00
			₦24,313,500.00
	Laboratory		
5		1. Training of 45 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 1,170,000.00
3		2. Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	₦8,366,800.00
		3. Decentralized sample collection e.g by establishing sample collection center in a	₦13,897,600.00

		designated health facility in each of the 16 LGAs	
1		4. Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 3,840,000.00
2		5. Support sample transportation to the nearest laboratory	₦ 2,100,000.00
4		Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	₦ 240,000.00
			₦29,614,400.00
	Case management		
1		3. Provide honorarium for health workers	
2		6. Provide support for appropriate equipping of treatment centers	
3		8. Print and disseminate case management guidelines to designated isolation and treatment center	
4		10. Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	₦8,955,000.00
5		12. Support operational expenses of case management pillar	₦ 420,000.00
			₦ 9,375,000.00
	IPC		

1		6. IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	₦ 777,500.00
2		7. Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	₦5,540,000.00
3		5. Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	₦ 2,795,000.00
		Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	₦ 4,460,000.00
4		3. Support establishment of triaging system in major health facilities in the States (primary, secondary and tertiary hospitals)	
			₦13,572,500.00
	Risk Communication		
1		2. Support mechanism to manage rumours and misinformation	₦ 3,792,000.00
		3. Activate and use ward/facility development committee for grassroots community sensitization	₦ 6,688,000.00
2		7. Support for adaptation and printing of IEC materials in local languages	
3		4. Support training of LGA and Community mobilizers	
4		5. Procurement of community mobilization equipment e.g megaphone	₦ 2,889,600.00
			₦13,369,600.00
	Research		
	Coordination		
1		3. Support daily EOC meetings	₦ 1,500,000.00
2			

3		6. Provide operational funds to support EOC activities	₦ 530,000.00
4		10. EOC Secretariat staff	₦ 900,000.00
		12. Provide operational funds for office of State Epidemiologist and Accounts department for project management	₦ 2,110,000.00
			₦ 5,040,000.00
	Point of Entry		
1		1. Set up a mobile/makeshift clinic to intensify surveillance at the international and interstate land borders, airports and seaports	₦ 3,640,000.00
2		4. Operational expenses for point of entry	₦ 160,000.00
			₦ 3,800,000.00
	Logistics		
1		6. Operational expenses for logistic pillar.	₦ 1,010,000.00
	Total		₦100,095,000.00